

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168652

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **UIMC-2024**
Purpose: **For Printing Services**

Total Budget : **150,000.00**
Funding : **STF**
PPMP #: **131-1-1544-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of Sintra Boards for 2024 VSU Anniversary	1	lot	50,000.00	50,000.00		1										
Tarpaulin Printing for VSU Anniversary 2024	1	lot	50,000.00	50,000.00		1										
Tarpaulin Printing for VSU Graduation 2024	1	lot	30,000.00	30,000.00			1									
Printing of Sintra Boards for 2024 Graduation	1	lot	20,000.00	20,000.00			1									
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by: **WINDY O. TUYAN**

Noted by: **ULDERICO B. ALVIOLA**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office
Date: **01/30/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies