

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87789

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **STF-OVPAF**

Purpose: **Crisis Committee Meeting (venue at Hostel)**

Total Budget : **6,840.00**

Funding : **STF**

PPMP #: **59-1-586-2023-0-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	19	set	80.00	1,520.00	19											
Snacks PM	19	packs	80.00	1,520.00	19											
Packed Meals for Lunch	19	packs	200.00	3,800.00	19											
Sub-Total				6,840.00												
Grand Total				6,840.00												

Prepared by: **RAQUEL H. DOHILING**

Noted by: **DANIEL LESLIE S. TAN**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Officer

Date: **01/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies