

Draft



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225332

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Geographic Information System Services Unit

PPMP #: PPMP-2025-092424-0044

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For Office supplies and equipment.

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

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9/28/24
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Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	NVME, Solid State Drive, 4TB	1 pc	18,000.00	Shopping - A		1										
	Graphics card, Videocard	1 pc	28,000.00	Shopping - A		1										
	Processor with graphics processor	1 pc	33,000.00	Shopping - A		1										
	PC Motherboard	1 pc	14,000.00	Shopping - A		1										
	CPU Air Cooler	1 pc	5,000.00	Shopping - A		1										
	PC Memory DDR4	2 pc	10,000.00	Shopping - A		2										
	PC Power Supply	1 pc	6,000.00	Shopping - A		1										
	PC Case	1 pc	6,000.00	Shopping - A		1										
	Sub-Total		120,000.00													
	Office Furniture & Fixture															
	Swivel Chair, high quality	2 unit	16,000.00	NP - Agency to Agency		2										
	Sub-Total		16,000.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	Shopping - A			5									
	Paper, Bond, Long, S-24, 80 gsm	5 reams	1,640.00	Shopping - A			5									
	Alcohol, Ethyl, 70% solution, 500mL	4 btls	500.00	Shopping - A			4									
	Pen, Ball, black	10 pieces	100.00	Shopping - A		10										
	Pen, Ball, blue	20 pieces	200.00	Shopping - A		20										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Ball, red	10 pieces	100.00	Shopping - A		10										
	Soft Broom (Tambo) 200g minimum, heavy duty	2 pcs	440.00	Shopping - A			1				1					
	Dust pan, plastic, stand-up handle, large	2 pc	280.00	Shopping - A			2									
	Battery, Rechargeable, AA (4pcs) w/ Charger	1 set	3,680.00	Shopping - A				1								
	Soap, Dishwashing, Liquid, 250mL	5 btls	750.00	Shopping - A				5								
	Window Blinds Block-out Roll-up Roller Shade, 60" x 76"	6 pcs	96,000.00	Public Bidding			6				Office Fixtures					
	Sub-Total		105,135.00													
	Trainings															
	Drone training	1 Yearly	40,000.00	NP - Highly Technical Consultants						1						
	Sub-Total		40,000.00													
	TOTAL BUDGET:		281,135.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:

FREDERICK P. BABILONIA III

Submitted by:

MARTIN JAN E. MERCURIO
Unit Head/Project Leader



AUCIA M. ESORES