

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Department of Food Science and Technology**
 CHARGED TO **GF-MOOE**

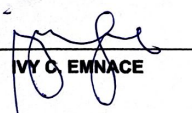
PPMP #: 9-5-188-2024-0-0-5

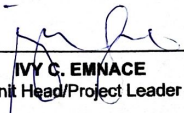
Project, Programs and Activities (PPAs):
 Laboratory Supplies and Equipment for Analysis

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Cassava Grater	1 unit	7,499.00	NP - Small Value Procurement				1								
	Rapid Visco Analyzer	1 unit	49,999.00	Public Bidding				1								
	Cassava Pulverizer	1 unit	5,250.00	NP - Small Value Procurement				1								
	Hand-held digital colorimeter	1 unit	15,999.00	Public Bidding				1								
	High Duty Blender	1 unit	7,000.00	NP - Small Value Procurement											1	
	Sub-Total		85,747.00													
	Laboratory Supplies															
	Delicate Lens Tissues Wipes	20 packs	4,000.00	NP - Small Value Procurement											20	
	Sub-Total		4,000.00													
	Office Equipment															
	Spin Dryer	1 unit	4,999.00	NP - Small Value Procurement				1								
	Sub-Total		4,999.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	Soap, Detergent, Liquid, 1 gal, any scent	5 gal	2,000.00	NP - Small Value Procurement												5
	Soap, Detergent, Powder, 1 kilo/pack, any scent	10 kl	1,500.00	NP - Small Value Procurement												10
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	NP - Small Value Procurement											5	
	Facial Tissue 1 Pc 14 x 9 Cm	25 boxes	3,125.00	NP - Small Value Procurement											15	10
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	NP - Small Value Procurement											10	
	Disinfectant Spray, 170g	10 can	2,800.00	NP - Small Value Procurement											10	
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	NP - Small Value Procurement											10	5
	Printer ink (Black)	3 btl	1,380.00	NP - Small Value Procurement											3	
	Printer Ink (Magenta)	3 btls	1,380.00	NP - Small Value Procurement											3	
	Printer Ink (Yellow)	3 btls	1,380.00	NP - Small Value Procurement											3	
	Sub-Total		35,065.00													
	TOTAL BUDGET:		129,811.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
IVY C. EMNACE

Submitted by: 
IVY C. EMNACE
Unit Head/Project Leader

Date: 09/28/2024