



PPMP-2026-020725-
0174



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**
Project Code: **Planning Office-2026-02**

Total Budget : **35,000,000.00**
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction and Renovation of Comfort Rooms in compliant to Persons with Disability Law (R.A. 7277) and GAD	1	lot	35,000,000.00	35,000,000.00				1								
Sub-Total				35,000,000.00												
Grand Total				35,000,000.00												

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Submitted by: 
GLENN G. PAJARES
Unit Head/Project Leader

Date: **02/07/2025**

«» *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies