

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0520-33888

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPES/PPO-2022
Purpose: For PPES Personnel's Equipment

Total Budget : 1,000,000.00

Funding : GF-MOOE

PPMP #: 176-5-1557-2022-3-0-49

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Professional Heavy Duty Wire Stripper & Crimper	4	sets	1,100.00	4,400.00									4			
Multi-pocket Electrician Utility Tool holder Belt Pouch	10	pcs	900.00	9,000.00									10			
Electrical Circuit Breaker, 60A, 2-Pole(Box Type)	6	set	500.00	3,000.00									6			
Electrical Circuit Breaker, 60A, 3-Pole(Box Type)	5	set	1,500.00	7,500.00									5			
Plug-in type circuit breaker 60 amperes, single phase	6	pc	700.00	4,200.00									6			
Electrical Circuit Breaker, 30A, (Box type)	6	pc	550.00	3,300.00									6			
Molded Case Breaker, (Bolt on type), 100 amps 2 pole	5	pc	3,000.00	15,000.00									5			
Center main MCCB																
Circuit Breaker, 100A, Surface-Type	5	pcs	2,100.00	10,500.00									5			
Electrical Circuit Breaker, 100A, 2-Pole(Plug-in)	5	pc	2,000.00	10,000.00									5			
Electrical Circuit Breaker, 3 Poles, 200AT/200AF, 25KAIC, 240V (bolt on)	5	pc	16,700.00	83,500.00									5			
Circuit breaker box type 30 amperes (Single Phase)	6	set	650.00	3,900.00									6			
Heavy Duty Knife Switch (Double Throw) 100A, Three phase	5	pc	8,000.00	40,000.00									5			
Heavy Duty Knife Switch (Double Throw) 100A, Single phase	5	pc	6,500.00	32,500.00									5			
Electrical Wire, ACSR Insulated (Stranded) #2	2000	meters	90.00	180,000.00										2000		
Long Tape Measure (60M)	1	unit	1,500.00	1,500.00									1			
Walking Measuring Wheel, (10,000m)	1	unit	2,000.00	2,000.00									1			
Balanced Microphone Cable, 100meter	3	rolls	7,000.00	21,000.00									3			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hole Digging/Ground Drill	1	unit	14,000.00	14,000.00									1			
Earth Auger Drill Bit (300mm) for Post Hole Digger	2	pcs	3,000.00	6,000.00									2			
Heavy Duty Web Sling Belt, 5Tx2M	2	pcs	1,000.00	2,000.00									2			
Heavy Duty Web Sling Belt, 3Tx2M	2	pcs	750.00	1,500.00									2			
Heavy Duty Web Sling Belt, 3Tx4M	2	pcs	1,500.00	3,000.00									2			
Cordless Hammer Drill Kit 18V	1	set	14,000.00	14,000.00									1			
Sub-Total				471,800.00												
Electronics supplies																
Crank Up Lighting stand	2	unit	13,000.00	26,000.00									2			
Adjustable Professional Tripod Lighting Stand	4	unit	7,000.00	28,000.00									4			
Transmitter Receiver Kit portable (4 pcs)	2	pcs	6,500.00	13,000.00									2			
Wireless Microphone Mic System, 2.4G, 6 channels	2	unit	15,000.00	30,000.00									2			
Power Controller 10 Channel Audio	1	unit	3,000.00	3,000.00									1			
Waterproof LED Parabolic Aluminized Reflector (PAR) Lights for Stage Events	20	set	3,000.00	60,000.00									20			
Battery Charger for AA and AAA with 4 AA NiMH rechargeable batteries included	2	unit	2,500.00	5,000.00									2			
DMX 512 Intelligent Lighting Controller	1	unit	9,000.00	9,000.00									1			
Stage Lights Bar, Yeessite 72W 24LEDs RGB Wash Lights DMX Control LED	8	set	5,500.00	44,000.00									8			
Stage Light Outdoor RGB 18 x 18 flat Par LED Mini	8	set	7,000.00	56,000.00									8			
Flight Case LED Par 8s	4	unit	8,500.00	34,000.00									4			
XLR 3 Pole Female, Stamped Contacts, Nickel Finish	60	pcs	300.00	18,000.00									60			
XLR male connector	60	pcs	500.00	30,000.00									60			
Jack Connector 6.35 mm Cable Mount Stereo Plug, 3Pole 10A	20	pcs	400.00	8,000.00									20			
3.5 mm 2-Pole Mono Phone Plug Connector	20	pcs	200.00	4,000.00									20			
1/4" Male Phone Str Mono Plug	20	pcs	400.00	8,000.00									20			
Sub-Total				376,000.00												
Hardwares																
Raincoat, Jacket and Pants, Large, Mint Green	13	pair	600.00	7,800.00												
Inverter type Portable welding machine	X 1	set	15,000.00	15,000.00												
Sub-Total				22,800.00												
IT Supplies and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Web Camera for PC	3	unit	2,500.00	7,500.00									3			
Sub-Total				7,500.00												
Office Equipment																
Video Camera	1	unit	13,000.00	13,000.00									1			
Sub-Total				13,000.00												
Office Supplies																
First Aid Box or Medicine Cabinet	1	pc	800.00	800.00												
Record Book, Big, 300 pages	5	pcs	80.00	400.00									1			
Record Book, Big, 500 pages	5	pcs	115.00	575.00									5			
Sub-Total				1,775.00									5			
Grand Total				892,875.00												

Prepared by:

5/20/22

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **05/20/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies