

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



22-5-358-2021-10-0-12

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **TPAB 007**

Purpose: **Meals and snacks for training**

Total Budget : **336,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks (Morning & Afternoon)	240	packs	60.00	14,400.00											240	
Meals-Lunch	120	packs	150.00	18,000.00											120	
<b>Sub-Total</b>				<b>32,400.00</b>												
<b>Grand Total</b>				<b>32,400.00</b>												

Prepared by:

**JEDESS MILADEL N. SALOMON**

Noted by:

**JEDESS MILADEL N. SALOMON**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/04/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies