



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1111-75052

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences
 Project Code: CFES Advanced Education 2022
 Purpose: CFES Planning Workshop on November 23, 2022

Total Budget : 10,000.00
 Funding : GF-MOOE
 PPMP #: 36-5-1556-2022-10-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	40	set	50.00	2,000.00											40	
Snacks PM (50.00)	40	packs	50.00	2,000.00											40	
Packed Meals for Lunch (150.00)	40	packs	150.00	6,000.00											40	
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: JESIBEL L. MUERTIGUE

Noted by: DENNIS P. PEQUE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 11/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies