



**Proposal for the Approval of MOOE and CO related to the GAA Project entitled,
"INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH
PROGRAMS"**

To request for BOR approval on the release of the For Later Release (FLR) incorporated in the 2022 General Appropriation Act (GAA) of the Visayas State University. This is to support the effective implementation of GAA Approved project on "Increasing the carrying capacity of nursing and allied health programs". This is a budget insertion and identified under MOOE and CO with the following details:

Approved MOOE Allocation	161,000.00
Approved CO Allocation	59,000.00
Total	220,000.00

The proposal will augment the current needs of the college in support to instruction delivery. With the present status of learning mode, additional supplies and equipment are necessary. Moreover, the proposal is prepared to accommodate the additional 75% population from its current quota of incoming first year students, 1st semester AY 2022.

In addition, the approval of this project leads to enhancement of the college's service rendition to the students. MOOE will have an increase of 64% in terms of supplies to be obtained, while acquisition of equipment to as much as 39% as against its current allocation.

The list of expenses are presented in Annex A

Legal Basis:

- General Appropriation Act 2022. L.10. Visayas State University page 670, dated 03 January 2022. (Annex B)

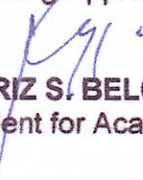
Prepared by:


JOEL REY D. ACOB
Dean, College of Nursing

In coordination with:


MS. LOUELLA C. AMPAC 4/24/22
Director for Finance

Recommending Approval


DR. BEATRIZ S. BELONIAS
Vice-President for Academic Affairs



Visayas State University
Visca, Baybay City Leyte

CAPITAL
OUTLAY

PURCHASE REQUEST

GF-22-02-003

DEPT./OFFICE		Nursing		PR NO.	GF-2022	DATE	Feb. 4, 2022
SECTION/End-User		Joel Rey U. Acob		Category: Office Supplies			
Item No.	UNIT	ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST		
1	unit	Laptop Intel® Celeron® Processor N4020 Windows 11 Home (S mode) English Intel® UHD Graphics 600 with shared graphics memory 4GB, 1x4GB, DDR4, 2400MHz 128GB M.2 PCIe NVMe Solid State Drive 15.6-in. display Starting at 4.07 lbs	2	29,500.00	59,000.00		
TOTAL					59,000.00		
PURPOSE		To be able use for teaching purposes					
CHECKED BY:			CHARGED TO:				
			FUNDS AVAILABLE:				
			 ALICIA M. FLORES				
Technical Working Group			Head, Budget Office				
REQUESTED BY:		NOTED BY:		APPROVED BY:			
PRINTED NAME		JOEL REY U. ACOB		EDGARDO E. TULIN			
DESIGNATION		End-User		President			





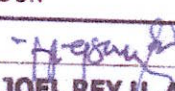

Visayas State University

Visca, Baybay City Leyte

MOOE

PURCHASE REQUEST

DEPT./OFFICE		Nursing		PR NO.	GF-22-02-004	DATE	Feb. 4, 2022
SECTION/End-User		Joel Rey U. Acob		Category: Office and Laboratory Supplies			
Item No.	UNIT	ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST		
1	pcs	Sphygmomanometer aneroid (adult) with Stethoscope	7	2,500.00	17,500.00		
2	pcs	Ink, Epson 003, Genuine Black 65mL	5	350.00	1,750.00		
3	pcs	Ink, EPSON 003, Genuine Cyan 65mL	5	350.00	1,750.00		
4	pcs	Ink, EPSON 003, Genuine Magenta 65mL	5	350.00	1,750.00		
5	pcs	Ink, EPSON 003, Genuine Yellow 65mL	5	350.00	1,750.00		
6	pcs	Scratches quad cane	5	2,000.00	10,000.00		
7	pcs	Percussion hammer (neuro hammer)	5	500.00	2,500.00		
8	pcs	Tuning fork	3	500.00	1,500.00		
9	pcs	Reflex hammer	5	700.00	3,500.00		
10	pcs	Pen light Fully reusable multi-function medical penlight, Requires 2 AAA batteries, White Light	2	500.00	1,000.00		
11	Pcs	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty	5	11,000.00	55,000.00		
12	Pcs	Pulse Oximeter (SPO2 blood oxygen saturation normal range 94%-100%, PI normal range 0.4-20, PR pulse rate normal range 50%-130%) One-touch measurement, simple and stylish appearance, rounded touch, Detect blood oxygen anytime, anywhere. USB fast charging, plug and play, efficient transmission, fast charging	7	2,000.00	14,000.00		
13	pcs	Electric Stove Portable Electric Stove, 1800W Infrared Double Burner Heat-up In Seconds, 7 Inch Ceramic Glass Double Hot Plate Cooktop for Dorm Office Home Camp, Compatible w/All Cookware - Upgraded Version, Product Dimensions 20.8 x 3 x 8.9 inches (52.8 x 7.6 x 22.6 cm), Item Weight 7.13 pounds (3.21 kg), ASIN B07HFC741Q, Material Infrared Double Burner, Color Double burner, Item Dimensions LxWxH 20.8 x 3 x 8.9 inches (52.8 x 7.6 x 22.6 cm), Heating Elements 2, Controls Type Knob	1	6,500.00	6,500.00		

14	unit	Printer Scanner Type: Flatbed colour image scanner Sensor Type: CIS, Optical Resolution: 600 x 1200 dpi Maximum Scan Area: 216 x 297 mm (8.5 x 11.7") Scanner Bit Depth (Colour): 48-bit input, 24-bit output Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output Scanner Bit Depth (Black & White): 16-bit input, 1-bit output Scan Speed: Flatbed (Black / Colour): 200 dpi: 11 sec / 200 dpi: 32 sec Paper Handling: Number of Paper Trays: 1, Standard Paper Input Capacity: Up to 100 sheets-A4 / Letter Plain paper (80 g/m2), Up to 20 sheets-Premium Glossy Photo Paper 10 sheets-Envelope, 30 sheets-Postcard, Output Capacity: Up to 30 sheets, A4 plain paper, 20 sheets, Premium Glossy Photo Paper Maximum Paper Size: 215.9 x 1200 mm (8.5 x 47.24") Paper Feed Method: Friction feed, Paper Size: Legal, Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7", 4 x 6", Envelopes: #10, DL, C6	5	8,500.00	42,500.00
15	TOTAL				161,000.00
PURPOSE		To be used for skills enhancement.			
CHECKED BY:		CHARGED TO: FUNDS AVAILABLE:			
Technical Working Group		 ALICIA M. FLORES Head, Budget Office			
SIGNATURE	REQUESTED BY:	NOTED BY:	APPROVED BY:		
SIGNATURE					
SIGNATURE	JOEL REY U. ACOB	JOEL REY U. ACOB	EDGARDO E. TULIN		
SIGNATURE	End-User	Dean, College of Nursing	President		

Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		8,800,000	13,900,000	22,700,000
Futures Thinking Research and Innovations for Food Systems and Food Security		5,000,000		5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		111,010,000		111,010,000
Increase in Carrying Capacity of Nursing and Allied Health Programs	3,240,000	161,000	50,000	3,460,000
Higher education research improved to promote economic productivity and innovation	32,206,000	39,522,000	20,000,000	91,808,000
ADVANCED EDUCATION PROGRAM	3,728,000	2,269,000		5,997,000
Provision of Advanced Education Services	3,728,000	2,269,000		5,997,000
RESEARCH PROGRAM	28,558,000	37,253,000	20,000,000	85,811,000
Conduct of Research Services	28,558,000	37,253,000	20,000,000	85,811,000
Community engagement increased	5,950,000	9,885,000		15,835,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,950,000	9,885,000		15,835,000
Provision of Extension Services	5,950,000	9,885,000		15,835,000
Sub-total, Operations	436,666,000	305,710,000	63,959,000	806,335,000
TOTAL NEW APPROPRIATIONS	P 631,083,000	P 353,530,000	P 63,959,000	P 1,048,572,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

Transportation Allowance

Clothing and Uniform Allowance

401,133

401,133

22,200

252

252

5,550

L.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,048,572.000

New Appropriations by Program

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>