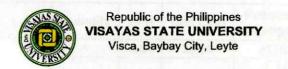
V	Original PPMP
□F	Revised (Changed items, same budget)
□s	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code:

DTHM-GFMOOE-24-02

Purpose:

Office and laboratory use

Total Budget : 100,000.00 Funding : GF-MOOE

PPMP #: PPMP-2024-1093-0014

Compani Description	O	11-14	Unit Cont	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit	Unit Cost		Jan	Feb	_	1		Jun		Aug	T		Nov	Dec
Food & Food Ingredients	A		Sept Spreedown	errollian sikura a												
Red Wine Glass	2	set	650.00	1,300.00			1				1					
Gasul Tank with Content	1	unit	4,000.00	4,000.00		1 11	1 1	T.				Allen /				
Sub-Total		-tau s	Digital vic.	5,300.00												
Laboratory Equipment	A								4							
Wine Glass with Long Stem	3	pcs	1,000.00	3,000.00			1				1	1				
Electric Hand Mixer	3	pcs	2,500.00	7,500.00			1				1	1				
Digital Instant-Read Kitchen Thermometer (Thermistor)	2	unit	2,000.00	4,000.00			1				1	1				
Digital kitchen weighing scale, 5kg capacity	2	рс	1,500.00	3,000.00			1				1					
Sauce Pan with Lid	5	pcs	1,000.00	5,000.00			1	1			1	1	1			
Sub-Total			Alama mada ana a	22,500.00												
Laboratory Supplies																1
Margarita glass	3	set	1,000.00	3,000.00							1	1	1			
Sub-Total				3,000.00	/											
Office Equipment															1	
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00			1									
Microwave Oven, 20L	2	unit	5,000.00	10,000.00			1				1					
Blender and Mixer	2	рс	6,500.00	13,000.00			1				1					
Sub-Total		J. Company		68,000.00												
Office Supplies											100000000000000000000000000000000000000		and the second	end of the second		
TNT Prepaid Cell Card, 500Php	2	pcs	550.00	1,100.00							1	1				
Paper, Photo, matte finish, 146GSM, 10 shts/pack	1	pack	75.00	75.00							1					

General Description	Quantity	Quantity Unit Unit Cost Estimated Schedule/Milestone of						Activit	ctivities (in quantities)							
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1/2" x 25 yards	1 1	rolls	25.00	25.00						Evint III	1		Table 1		PUB	
Sub-Total				1,200.00							2 T E			1111 4		
Grand Total				100,000.00												

-		
Pro	pared	pv.
1 10	Daica	LY.

NOESSA C. DAVID

Submitted by:

RANDY G. OMEGA

Unit Head/Project Leader

-- Date: 03/25/2024

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies