

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179366

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM-GFMOOE-24-02

Purpose: Office and laboratory use

Total Budget : 100,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-1093-0014

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Red Wine Glass	2	set	650.00	1,300.00			1				1					
Gasul Tank with Content	1	unit	4,000.00	4,000.00			1									
Sub-Total				5,300.00												
Laboratory Equipment																
Wine Glass with Long Stem	3	pcs	1,000.00	3,000.00			1				1	1				
Electric Hand Mixer	3	pcs	2,500.00	7,500.00			1				1	1				
Digital Instant-Read Kitchen Thermometer (Thermistor)	2	unit	2,000.00	4,000.00			1				1					
Digital kitchen weighing scale, 5kg capacity	2	pc	1,500.00	3,000.00			1				1					
Sauce Pan with Lid	5	pcs	1,000.00	5,000.00			1	1			1	1	1			
Sub-Total				22,500.00												
Laboratory Supplies																
Margarita glass	3	set	1,000.00	3,000.00							1	1	1			
Sub-Total				3,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00			1									
Microwave Oven, 20L	2	unit	5,000.00	10,000.00			1				1					
Blender and Mixer	2	pc	6,500.00	13,000.00			1				1					
Sub-Total				68,000.00												
Office Supplies																
TNT Prepaid Cell Card, 500Php	2	pcs	550.00	1,100.00							1	1				
Paper, Photo, matte finish, 146GSM, 10 shts/pack	1	pack	75.00	75.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1/2" x 25 yards	1	rolls	25.00	25.00							1					
Sub-Total				1,200.00												
Grand Total				100,000.00												

Prepared by: _____

NOESSA C. DAVID

Submitted by: _____

RANDY G. OMEGA

Unit Head/Project Leader

{{-- Date: **03/25/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies