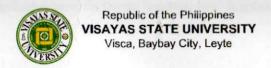
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

**OVPAA 2024 (Curriculum Facilities** 

Purpose:

Needed for the Instruction and Evaluation Office.

Total Budget: 300,000.00

Funding: STF

PPMP #:

154-1-59-2024-1-0-2

	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00			2										
Cisco VOIP Phones *	1	unit	8,000.00	8,000.00			1										
Sub-Total				62,000.00													
Office Equipment																	
Air Condition, Split type, Inverter, 2.0 HP	2	set	55,000.00	110,000.00			2										
portable sound system	1	set	16,000.00	16,000.00			1										
Sub-Total				126,000.00													
Office Supplies										12 7							
Folder, Pressboard, US, Green, Long	1000	pcs	35.00	35,000.00			1000										
Folder, Pressboard, US, Blue, Long	1000	pieces	30.00	30,000.00			1000										
Fastener, Paper, plastic, 50 sets/box	500	boxes	40.00	20,000.00			500										
Sub-Total				85,000.00												_	
Grand Total				273,000.00					<u>                                     </u>								

Prepared by:

MA RACHENKIM L AURE

Submitted by:

BEATRIZ S. BELONIAS

Unit Head/Project Leader

-- Date: 02/14/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,