

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0214-178377

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **OVPA 2024 (Curriculum Facilities)**
 Purpose: **Needed for the Instruction and Evaluation Office.**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **154-1-59-2024-1-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|-------------------|--|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| LCD Projector, XGA (1024x768) | 2 | unit | 27,000.00 | 54,000.00 | | | 2 | | | | | | | | | |
| Cisco VOIP Phones | 1 | unit | 8,000.00 | 8,000.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 62,000.00 | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | | | | | |
| Air Condition, Split type, Inverter, 2.0 HP | 2 | set | 55,000.00 | 110,000.00 | | | 2 | | | | | | | | | |
| portable sound system | 1 | set | 16,000.00 | 16,000.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 126,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Folder, Pressboard, US, Green, Long | 1000 | pcs | 35.00 | 35,000.00 | | | 1000 | | | | | | | | | |
| Folder, Pressboard, US, Blue, Long | 1000 | pieces | 30.00 | 30,000.00 | | | 1000 | | | | | | | | | |
| Fastener, Paper, plastic, 50 sets/box | 500 | boxes | 40.00 | 20,000.00 | | | 500 | | | | | | | | | |
| Sub-Total | | | | 85,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 273,000.00 | | | | | | | | | | | | |

Prepared by: MA. RACHEL KIM L. AURE

Submitted by: BEATRIZ S. BELONIAS
 Unit Head/Project Leader

-- Date: **02/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,