



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

SCAN HERE



PPMP-2023-1031-154132

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-NC-2023 (through Book Fair)**

Purpose: **For the research references of students, faculty, and staff.**

Total Budget : 200,000.00

Funding : STF

PPMP #: 247-1-797-2023-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Agriculture)																
Gupta, J.B. / 2022 / Basic electrical engineering	1	copy	2,595.00	2,595.00											1	
Sub-Total				2,595.00												
Books & Library Materials																
3G E-Learning / 2018 / Hotel operations, reports, calculation, and bookkeeping / 3G e-Learning	1	copy	4,995.00	4,995.00											1	
3G E-Learning / 2020 / Baking for special diets (with DVD)	1	copy	5,995.00	5,995.00											1	
3G E-Learning / 2020 / Highway and railroad engineering / 3G E-Learning	1	copy	5,995.00	5,995.00											1	
3G E-Learning / 2023 / Wood construction technology (book with DVD) / 3G E-Learning	1	copy	6,995.00	6,995.00											1	
3G E-learning / 2019 / Global hospitality management 2nd ed.	1	copy	5,495.00	5,495.00											1	
3G E-Learning / 2023 / 3GE Collection on engineering: hybrid electric vehicles / Wiley	1	copy	8,955.00	8,955.00											1	
3G E-Learning / 2022 / An introduction to invertebrates 2nd ed. / 3G E-Learning	1	copy	5,995.00	5,995.00											1	
3G E-Learning / 2019 / 3GE Collection on tourism: tourism marketing / 3G E-Learning	1	copy	7,495.00	7,495.00											1	
3G E-Learning / 2019 / 3GE Collection on tourism: hotel economics and statistics / 3G E-Learning	1	copy	7,495.00	7,495.00											1	
3G E-Learning / 2023 / 3G Handy guide: HVAC technician 2nd ed. / 3G E-Learning	1	copy	6,995.00	6,995.00											1	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3G E-Learning / 2023 / Illustrated handbook of equine science / 3G E-Learning	1	copy	8,995.00	8,995.00											1	
Allen, Brent R. & Bosworth, April A. / 2022 / Systems design building systems that drive ideal behavior	1	copy	6,595.00	6,595.00											1	
Ancheta / 2019 / Understanding the self; who am I?	1	copy	795.00	795.00											1	
Arjona, Merly Fiscal / 2022 / The past, present and future of hospitality: perspectives on the industry	1	copy	5,995.00	5,995.00											1	
Balwan, W.K. / 2021 / Developmental biology / Random Publications	1	copy	6,795.00	6,795.00											1	
Bhadouria / 2022 / urban ecology and global climate change	1	copy	17,295.00	17,295.00											1	
Bhardwaj, A. / 2022 / Engineering graphics	1	copy	6,895.00	6,895.00											1	
Borabo and others / 2022 / Teaching internship	1	copy	795.00	795.00											1	
Callister / 2022 / Fundamentals of materials science and engineering: an integrated approach 6th ed. International adaptation	1	copy	10,595.00	10,595.00											1	
Carnie, A. / 2021 / Syntax: a generative introduction 4th ed.	1	copy	6,395.00	6,395.00											1	
Chakrabarti, P. / 2021 / Basic electrical engineering covers 2nd ed. / ALCATE Model Curricula	1	copy	6,595.00	6,595.00											1	
Ching, Francis / 2021 / Building codes illustrated: a guide to understanding the 2021 international building code 7th ed.	1	copy	8,895.00	8,895.00											1	
De / 2021 / Nag's power plant engineering 5th ed.	1	copy	6,595.00	6,595.00											1	
Gupta, J.B. / 2022 / A textbook of electrical science	1	copy	3,995.00	3,995.00											1	
Gupta, J.B. / 2022 / An integrated course in electrical engineering (with list objective and questions and answer) / Katsons Books	1	copy	7,995.00	7,995.00											1	
Haslam / 2020 / The new psychology of sport and exercise	1	copy	5,695.00	5,695.00											1	
Herman, S.L. / 2020 / Electrical wiring industrial 16th ed. / Cengage	1	copy	5,995.00	5,995.00											1	
Hollebeak / 2020 / Today's technician automotive, electricity and electronics	1	copy	5,995.00	5,995.00											1	
Inocian and others / 2021 / Modular approach to art appreciation	1	copy	795.00	795.00											1	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jenkins, S. / 2019 / Marine biology biodiversity and ecology / Syrawood	1	copy	5,595.00	5,595.00											1	
Tangonan / 2015 / Writing in the discipline	1	copy	795.00	795.00											1	
Sub-Total				196,505.00												
Grand Total				199,100.00												

[Signature]

Prepared by: *[Signature]*
GERALDINE T. BARO

Noted by: *[Signature]*
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
Head, Budget Office

Date: **10/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies