

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0408-190307

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**

Project Code: **VSU IGP DORM 2024**

Purpose: **for project use**

Total Budget : **65,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040824-0055**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
URATEX PILLOW NEW GENTLE BOUNCE	6	pcs	350.00	2,100.00					3	3						
Bedsheet, single size, cotton	4	sets	200.00	800.00					2	2						
<b>Sub-Total</b>				<b>2,900.00</b>												
<b>Office Equipment</b>																
Aircon, Split Type, 1.5HP (Inverter)	1	unit	49,000.00	49,000.00					1							
Stand Fan, banana type 18" banana blade	5	unit	2,500.00	12,500.00					1	2	2					
<b>Sub-Total</b>				<b>61,500.00</b>												
<b>Office Supplies</b>																
Toilet Bowl Pump Plunger with Wooden Handle	4	pieces	150.00	600.00					2	2						
<b>Sub-Total</b>				<b>600.00</b>												
<b>Grand Total</b>				<b>65,000.00</b>												

Prepared by:

**CRISLIN B. CRUZ**

Submitted by:

**CRISLIN B. CRUZ**

Unit Head/Project Leader

{{-- Date: **04/08/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies