



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Please Check
☐ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental (Additional budget)

Unit/Office/Dept/Div.: UNIVERSITY LIBRARY
 Funding Source*: GENERAL FUND

Total Budget: 105,000.00

FIRST QUARTER																	
Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Annual Subscription																	
DIRECT CONTRACTING																	
1	Destiny Library Manager (DLM) Renewal for December 2022 to November 2023			105,000.00	105,000.00	FIRST QUARTER											
GRAND TOTAL					105,000.00												

Prepared by: GERALDINE T. BARO College Librarian
 Noted by: VICENTE A. GILOS Unit Head/Project Leader
 Funds Available: Alicia M. Flores Head, Budget Office
 Date: 17-Mar-22

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies