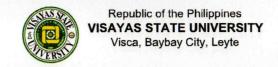
| - | ☑ Original PPMP |
|----------------------|--|
| CHARLES WATER | ☐ Revised (Changed items, same budget) |
| - | Supplemental |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Cashier

Project Code:

CaO-2022

Purpose:

For Office use.

Total Budget: 100,000.00 GF-MOOE Funding:

PPMP #:

73-5-802-2022-7-0-3

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-----------------------------|----------|-------|-----------|---------------------|--|-----|-----|-----|-----------|-----|-----|-----|-----|-----|-----------|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Supplies | | | | | | | | | | | | | | | | |
| Continuous Official Receipt | 30 | boxes | 1,700.00 | 51,000.00 | | | | | | | | 30 | | | Leave and | |
| Official Receipt | 300 | pads | 150.00 | 45,000.00 | | | | | | | | 300 | | | | |
| Sub-Total | | | | 96,000.00 | | | | | - Ferring | | | | | | | |
| Grand Total | | | | 96,000.00 | | | | | | | | | | | | |

Noted by:

Unit Head Project Leader

Noted By:

Head, Budget Office CF-ACCOMITABLE

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies