

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57688

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Cashier**
 Project Code: **CaO-2022**
 Purpose: **For Office use.**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **73-5-802-2022-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Continuous Official Receipt	30	boxes	1,700.00	51,000.00								30				
Official Receipt	300	pads	150.00	45,000.00								300				
Sub-Total				96,000.00												
Grand Total				96,000.00												

Prepared by: *Dahlia R. Arpocele*
DAHLIA R. ARPOCEPLE

Noted by: *Queen-Ever Y. Atupan*
QUEEN-EVER Y. ATUPAN
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office **CF-ACCOUNTABLE**
WASS

Date: **08/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies