☑ Original PPMP
Revised (Changed items, same budget
Supplemental
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

Ma 09/26/24

PPMP #: PPMP-2025-092524-0470

END-USER/UNIT: Department of Biological Sciences

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

For Laboratory Use

Code	General Description		Estimated	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
			Budget		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment				9											
	Multiparameter meter	1 unit	150,000.00	NP - Small Value Procurement		1										
_	Russian Peat Borer/Corer	1 unit	240,000.00	NP - Small Value Procurement			1									
	Autoclave 100L Sterilizer	1 unit	365,000.00	NP - Small Value Procurement			1									
	Spectrophotometer	1 unit	1,000,000.00	Public Bidding			1									
	Sub-Total		1,755,000.00													
	Office Equipment	le l	_													
	Floor Mounted Inverter Airconditioner, 3TR	1 unit	140,000.00	NP - Small Value Procurement			1	n I								
	Sub-Total		140,000.00													
	TOTAL BUDGET:		1,895,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ALMA . GOFREDO

Submitted by

CHERYL C. BATISTEL Unit Head/Project Leader Date: 09/26/2024