

☒ Original PPMF

☐ Revised (Changed Items, same budget)

☐ Supplemental



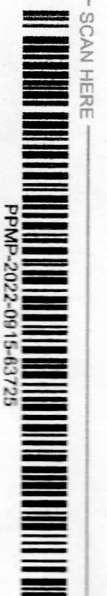
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: National Coconut Research Center-Visayas
Project Code: NCRC.2025.2
Purpose: Purchase materials and supplies for the project

Total Budget: 21,640.00
Funding : GF-MOOE
PPMP #: 23-5-1080-2023-8-0-6



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Crucible with cover	100	pc	150.00	15,000.00		100										
Stainless Steel Crucible Tongs	1	pc	450.00	450.00		1										
Glass Jar 12oz	5	box of 50's	384.00	1,920.00		5										
Glass Jar 8oz	5	box of 50's	312.00	1,560.00		5										
Sub-Total				18,930.00												
Office Supplies																
Record Book, Big, 300 pages	1	pcs	110.00	110.00		1										
Pen, Ball, blue	6	pieces	10.00	60.00		6										
Pen, Pentel Pen, Fine blue & black	2	pcs	50.00	100.00		2										
Soap, Dishwashing, Liquid, 250mL	2	btl	150.00	300.00		2										
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	2	gallon	450.00	900.00		2										
Alcohol, Isopropyl, 70% solution, 500mL	4	btl	140.00	560.00		4										
Sub-Total				2,030.00												
Grand Total				20,960.00												

Prepared by: ANDREA P. SILVA
MARIA FARRAH A. VISCARA

Noted by: [Signature]
MARISOL A. LEORNA
Unit Head/Project Leader

Noted By: [Signature]
for: **ALICIA M. FLORES** *ACC. - 2025-2*
9/1/21 Head, Budget Office

Date: 09/15/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies