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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0711-210006

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Pest Management

Project Code: VSU-IP-2023-05

Purpose: For the molecular activity

Total Budget : 520,180.00

Funding : GF-MOGE

PPMP #: PPMP-2024-071124-0259

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
table top minicentrifuge	1	pc	15,000.00	15,000.00								1				
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: delina delina
DELINA L. GEROBISE

Submitted by: ROBELYN T. PIAMONTE
Unit Head/Project Leader

Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies