

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0819-56681

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-STF-2023 Bindery Supplies**

Purpose: **For Bindery supplies**

Total Budget : **287,100.00**

Funding : **STF**

PPMP #: **190-1-797-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Cartolina, Vellum, White, at least 180gsm	1000	pcs	35.00	35,000.00				1000								
Paste Board # 25	2000	sheets	60.00	120,000.00	2000											
Glue, white Apollo	10	gallons	510.00	5,100.00	10											
Special Haspi Green (Standard Size)	20	rolls	6,000.00	120,000.00				20								
Special Haspi Gray (Standard Size)	1	rolls	6,000.00	6,000.00				1								
Sub-Total				286,100.00												
Grand Total				286,100.00												

Prepared by:

GERALDINE T. BARO

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies