

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



161-1-1412-2021-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**

Project Code: **ARIC-2021**

Purpose: **For office use.**

Total Budget : **180,625.01**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Name/Signage	1	unit	85,000.00	85,000.00		Office	Signage						1			
Sub-Total				85,000.00												
Professional Services																
Air conditioning Unit Installation, (excess materials)	1	set	95,625.01	95,625.01		Office	Installation						1			
Sub-Total				95,625.01												
Grand Total				180,625.01												

Prepared by: JO JANE D. ATOK

Noted by: MA. THERESA P. LORETO
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **09/01/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies