

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT:
 Department of Soil Science

CHARGED TO
 GF-MOOE

Project, Programs and Activities(PPAs):
 For DSoHESeP Training and activities

PPMP #:
 PPMP-2025-081325-1378
 Project Code:
 DSS Soil Health Service Program

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (for Lunch or Dinner)	100 sets	20,000.00	NP-53.9 - Small Value Procurement									50		50	
	Snacks AM & PM	100 person	16,000.00	NP-53.9 - Small Value Procurement									50		50	
	Sub-Total		36,000.00													
	Office Supplies															
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP-53.9 - Small Value Procurement									1		1	
	Envelope, Documentary, Brown, 150 lbs, Long	100 pc	700.00	NP-53.9 - Small Value Procurement									50		50	
	Notebook, ordinary 60 leaves, 60 gsm	100 pieces	1,300.00	NP-53.9 - Small Value Procurement									50		50	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plastic bag (sando bag) 100pcs/pack large	5 pack	550.00	NP-53.9 -Small Value Procurement									5			
	Plastic bag (sando bag)100 pc./pack medium	5 pack	450.00	NP-53.9 - Small Value Procurement									5			
	Specialty Paper, A4, White	15 pack	1,200.00	NP-53.9 - Small Value Procurement									10		5	
	Tarpaulin (24 inches x 16.5 inches)	2 pc	380.00	NP-53.9 - Small Value Procurement									1		1	
	Sub-Total		5,580.00													
	Vehicle Supplies															
	Diesel fuel	60 liters	5,040.00	NP-53.9 - Small Value Procurement									30		30	
	Sub-Total		5,040.00													
	TOTAL BUDGET:		46,620.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ANGELICA C. ASOY

Submitted by: _____

SUZETTE B. LINA
Unit Head/Project Leader

Date: **08/14/2025**



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