

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **STF-BIDDING DOCUMENTS**  
 Purpose: **REPAIR OF AIRCON**

Total Budget : **3,000.00**  
 Funding : **STF**  
 PMP #: **112-1-1671-2022-5-0-2**

SCAN HERE



PPMP-2022-0621-3934

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Circuit Breaker, 30A, (Box type)	1	pc	550.00	550.00						1						
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	28	meters	45.00	1,260.00						28						
FLEXIBLE HOSE 1/2" (ORANGE)	30	meter	20.00	600.00						30						
Electrical PVC Clip, 20mm/ 1/2" diameter	30	pc	5.00	150.00						30						
<b>Sub-Total</b>				<b>2,560.00</b>												
<b>Grand Total</b>				<b>2,560.00</b>												

Prepared by:

**ARJANERY B. ANTOFINA**

Noted by:

**JESSAMINE C. ECLEO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/21/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies