

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138194

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-Office of the Development Services 2024**

Purpose: **OFFICE SUPPLIES**

Total Budget : **48,799.13**

Funding : **GF-MOOE**

PPMP #: **246-5-1551-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
ATX Power Supply (500W)	3	pieces	980.00	2,940.00								3				
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	9	piece	1,960.00	17,640.00								9				
Sub-Total				20,580.00												
Office Equipment																
LED Voltage Tester	1	unit	4,000.00	4,000.00								1				
Sub-Total				4,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 drawers, Dark Green	1	pcs	8,500.00	8,500.00								1				
Sub-Total				8,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00								15				
Folder, Morocco, Long, w/ plastic binder, Brown	60	pieces	18.00	1,080.00								60				
Data Filer, Big size, Legal	20	pieces	500.00	10,000.00								20				
Sub-Total				15,415.00												
Grand Total				48,495.00												

Prepared by: _____

JUNARD C. GUCELA

Noted by: _____

CHONA A. BRIT
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **08/15/2023**