

VISAYAS STATE UNIVERSITY

Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND

FY 2019



HIGHER EDUCATION

0001

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Travel	40,749.80
Supplies	117,155.66
Fuel	14,669.93
Semi-Exp.	8,149.96
Other Prof.	20,986.15
Repair & Maintenance	43,643.03
Advertising	163.00
Printing	4,482.48
TOTAL	<u>250,000.00</u>

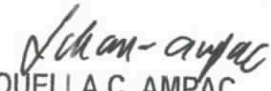
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not C N A sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:


MYRNA S. PANCITO
AO V-Budget Office

Noted By:


LOUELLA C. AMPAC
Director for Finance