

LINE ITEM BUDGET

for Budget Year 2025

END-USER/UNIT : DSS

Program : *Higher Education and Advanced Education*

Charged to : *GAA and Income (Non-Fiduciary Fund)*

Projects, Programs and Activities (PAPs):

1. Upgrading of laboratory facilities and equipment in preparation for the offering of the PhD program of the department

	Amount
1. IT Supplies and Equipment	41,400.00