



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Original PPMP

- ☐ Revised (Changed items; same budget)
☐ Supplemental

SCAN HERE



PPMP-2023-0817-139179

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Equipment**
Purpose: **for office use**

Total Budget : 200,000.00

Funding : **STF**

PPMP #: **138-1-2086-2023-6-0-49**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Oil for Grass Cutter	10	pcs	350.00	3,500.00											10	
Sub-Total				3,500.00												
Construction and Electrical Supplies																
Electric Hand Drill, (Cordless)	1	unit	10,000.00	10,000.00								1				
24V Cordless Grass Cutter 2 Lithium battery Electric Brush trimmer 650W power outdoor telescopic Law	1	pc	1,500.00	1,500.00									1			
Sub-Total				11,500.00												
Hardware																
Grass/Brush cutter (Four Stroke Engine)	4	unit	25,000.00	100,000.00					4							
Inverter Type Portable Welding Machine	1	set	15,000.00	15,000.00											1	
Sub-Total				115,000.00												
Machineries																
Angle Grinder 4"Ø, Cordless, (Rechargeable)	1	set	10,500.00	10,500.00				1								
Sub-Total				10,500.00												
Office Supplies																
Nylon, #300, for grass cutter	4	kl	450.00	1,800.00												4
Sub-Total				1,800.00												
Grand Total				142,300.00												

M. M. MANAGBANAG

[Signature]

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies