

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **DAS Laboratory**
 Purpose: **Supply and Maintenance for Laboratory**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **2-1-2093-2024-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Hog Gestating Pellet	12	bags	2,700.00	32,400.00				12								
Hog Grower Pellets	11	bags	1,800.00	19,800.00				11								
Hog Starter	12	bags	1,900.00	22,800.00				12								
Sub-Total				75,000.00												
Laboratory Equipment																
Preventive Maintenance of Bomb Calorimeter/Circulating Bath	1	pc	15,000.00	15,000.00				1								
Quartz Crucible	1	piece	15,000.00	15,000.00				1								
Sub-Total				30,000.00												
Laboratory Supplies																
Hydrochloric acid, HCl	2	btls	1,000.00	2,000.00				2								
Filter Paper Ordinary	1	pcs	5,000.00	5,000.00				1								
Sulfuric acid, H2SO4	4	btls	5,000.00	20,000.00				4								
Distilled water, 10 ltrs./bottle	10	liters	200.00	2,000.00				10								
Aluminum Foil Jumbo Roll	10	pcs	600.00	6,000.00				10								
Petroleum Ether, AR	4	gallon	5,000.00	20,000.00				4								
Buffer solution, pH 7, 1000 ml.	1	btl	1,200.00	1,200.00				1								
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00				1								
Oxygen Refill	2	tank	1,200.00	2,400.00				2								
LPG Gas Refill	3	tanks	1,200.00	3,600.00				3								
Ignition Wire for Oxygen Bomb	1	boxes	9,000.00	9,000.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cotton Thread for Oxygen Bomb	1	packs	11,000.00	11,000.00				1								
Sub-Total				84,700.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.0	1	box of 50 pairs	900.00	900.00				1								
Sub-Total				900.00												
Office Supplies																
Soap, Dishwashing Liquid Refill, 375ml	10	packs	200.00	2,000.00				10								
Dishwashing Sponge	5	pcs	35.00	175.00				5								
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00				10								
KN95 face mask	10	piece	100.00	1,000.00				10								
Disinfectant spray, 400gms, lavender moist	5	tubes	500.00	2,500.00				5								
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00				1								
Laundry Soap	15	bar	30.00	450.00				15								
Hand Towel, cloth, cotton, 12 pcs/pack	2	pack	300.00	600.00				2								
Sub-Total				9,365.00												
Grand Total				199,965.00												

Prepared by: _____

POCA JOE A. DIDAL

Submitted by: _____

MANUEL D. GACUTAN JR.
Unit Head/Project Leader

{{-- Date: **03/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies