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PPMP-2023-0619-123929



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0619-123929

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Apartelle**
Project Code: **Apartelle Emergency Purchased 2023-A**
Purpose: **Accommodation**

Total Budget : **700,000.00**
Funding : **STF**
PPMP #: **111-1-1499-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	2	unit	23,000.00	46,000.00								2				
Sub-Total				46,000.00												
Hardware																
Bidet spray toilet bidet rinse set, Heavy Duty	53	piece	2,000.00	106,000.00								53				
Sub-Total				106,000.00												
IT Supplies and Equipment																
Desktop Computer (i7), 11th Gen, 8GB RAM	2	unit	65,000.00	130,000.00								2				
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor / Outdoor High Density Access Point	6	unit	18,000.00	108,000.00								6				
Sub-Total				238,000.00												
Office Equipment																
Cordless Kettle	30	unit	1,200.00	36,000.00								30				
Washing Machine Heavy DutyWasher	2	unit	60,000.00	120,000.00								2				
Washing Machine Heavy Duty Dryer	2	unit	60,000.00	120,000.00								2				
Sub-Total				276,000.00												
Grand Total				666,000.00												

Prepared by: JUNREY L. VENTULA

Noted by: NANCY V. DUMAGUING

Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office *2023 38*

Date: **06/19/2023**