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PPMP-2023-0626-125321



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0612-122720

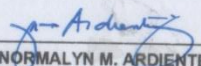
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: VSU Hostel
Project Code: HOSTEL-2023
Purpose: Accommodation Supplies

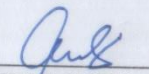
Total Budget : 200,000.00
Funding : IGP
PPMP #: 95-3-2131-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Zim cleanser refill pack	100	pack	40.00	4,000.00								100				
good morning kit	500	kit	30.00	15,000.00								500				
Bath soap, Hotel use	220	Sachet	10.00	2,200.00								220				
Sub-Total				21,200.00												
Construction and Electrical Supplies																
LED bulb ,11 watts, At least 1050 Lumens, Warm white	15	pcs	350.00	5,250.00								15				
LED Bulb, 11 watts (Daylight)	15	pc	300.00	4,500.00								15				
Mini claw hammer	1	pc	400.00	400.00								1				
Sub-Total				10,150.00												
Food & Food Ingredients																
White sugar	10	pack	100.00	1,000.00								10				
Coffee , instant in sachet	5	pack	200.00	1,000.00								5				
Coffee creamer , sachet	10	pack	100.00	1,000.00								10				
Sub-Total				3,000.00												
Hardware																
Pliers, 8", Long nose	1	piece	270.80	270.80								1				
Pliers, 6", Long nose	1	piece	100.00	100.00								1				
Nails, Common Wire, 2"	2	kl	90.00	180.00								2				
Screwdriver, Philips(Cross Head), 6" Magnetic	1	piece	200.00	200.00								1				
Screwdriver, Philips(Cross Head), 4" Magnetic	1	piece	100.00	100.00								1				
Sub-Total				850.80												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
HAIER HSU-18NSV13(DC) Board	1	pc	4,000.00	4,000.00								1				
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor / Outdoor High Density Access Point	1	unit	18,000.00	18,000.00								1				
Wireless Optical Mouse	1	pcs	1,000.00	1,000.00								1				
Hard Drive (2 TB)	1	pcs	3,000.00	3,000.00								1				
Sub-Total				26,000.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	1	drum	12,000.00	12,000.00								1				
Sub-Total				12,000.00												
Office Supplies																
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	50	tubes	220.00	11,000.00								50				
Tissue, Bathroom, 2 Ply, 12rolls/pack	50	pack	204.00	10,200.00								50				
Soap, Detergent, Powder, 1 kilo/pack, any scent	100	kl	105.00	10,500.00								100				
Standard Bath Towel-White	50	pc	500.00	25,000.00								50				
Paper, Bond, Short, S-24, 80 gsm	24	reams	277.00	6,648.00								24				
Paper, Bond, Long, S-24, 80 gsm	24	reams	328.00	7,872.00								24				
Paper, Bond, A4, S-24, 80 gsm	24	reams	289.00	6,936.00								24				
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	10	pcs	1,500.00	15,000.00								10				
Soft Broom (Tambo) 200g minimum, heavy duty	24	pcs	220.00	5,280.00								24				
Stick Broom (tingting) 6" from the top, approx 370 pcs	25	piece	40.00	1,000.00								25				
Soap, Detergent, Liquid, 1 gal, any scent	20	gal	400.00	8,000.00								20				
Fabric Conditioner, 4L, any scent	16	gallon	1,210.00	19,360.00								16				
Sub-Total				126,796.00												
Grand Total				199,996.80												

Prepared by: 
NORMALYN M. ARDIENTE

Noted by: 
NANCY V. DUMAGUIG
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 06/23/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation