

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



154-1-534-2021-11-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:

Office of the Director for Instruction and Evaluation

Project Code:

ODIE2021-C

Purpose:

This is urgently needed during the evaluation inspection conducted by the composite team (CHEDRO, LGU, DOH) for the VSU limited Face-to-Face classes.

Total Budget

: 20,000.00

Funding :

STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	160	set	50.00	8,000.00												160
Breakfast	11	pcs	100.00	1,100.00												11
Lunch	23	pcs	150.00	3,450.00												23
Dinner	11	pcs	150.00	1,650.00												11
Sub-Total				14,200.00												
Grand Total				14,200.00												

Prepared by:

RAFAEL B. VERGARA

Noted by:

MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 12/12/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies