



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138158

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 075.S1**
 Purpose: **For Project use**

Total Budget : **201,514.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-1824-2024-7-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Agricultural/Farm Supplies/Livestock																				
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	3,000.00	15,000.00	5															
Sub-Total				15,000.00																
Fertilizers/Pesticide																				
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	3,500.00	10,500.00	3															
Sub-Total				10,500.00																
Office Supplies																				
Plastic Twine, 1kl/roll	12	rolls	110.00	1,320.00	12															
Sub-Total				1,320.00																
Grand Total				26,820.00																

Prepared by:
MICHELLE E. GUMBA

Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies