

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0630-42373

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Cebu Office**

Project Code: **VCO-2022**

Purpose: **For office use**

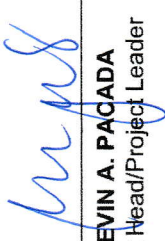
Total Budget : **91,500.00**

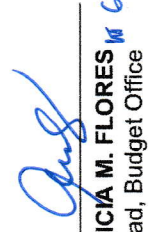
Funding : **GF-MOOE**

PPMP #: **82-5-376-2022-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Bed sheet, king size, cotton	2	set	5,200.00	10,400.00											2	
Sub-Total				10,400.00												
Office Equipment																
IBC water storage tank	2	piece	3,700.00	7,400.00											2	
Sub-Total				7,400.00												
Office Furniture & Fixture																
Monoblock Chair all gray or all white in color	10	pcs	500.00	5,000.00										4	6	
Curtains	20	length	700.00	14,000.00											20	
Clerical table	1	unit	4,800.00	4,800.00											1	
Two-doors wardrobe	1	unit	12,800.00	12,800.00										1		
Two-doors cabinet	1	unit	11,500.00	11,500.00										1		
Office sign board	1	set	13,200.00	13,200.00											1	
Sub-Total				61,300.00												
Vehicle Supplies																
Tire	2	pc	6,000.00	12,000.00										1	1	
Sub-Total				12,000.00												
Grand Total				91,100.00												

Prepared by: 
NEVIN A. PACADA

Noted by: 
NEVIN A. PACADA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 06/30/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies