

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137782

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: EXT-01 BIDANI

Purpose: For office use, Travelling Expenses, and Training & Scholarship

Total Budget : 100,000.00

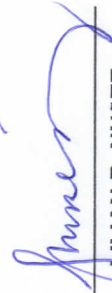
Funding : GF-MOOE

PPMP #: 21-5-1223-2024-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	3	btl	350.00	1,050.00		3										
Ink, EPSON 003, Genuine Cyan 65mL	3	btl	350.00	1,050.00		3										
Ink, EPSON 003, Genuine Magenta 65mL	3	btl	350.00	1,050.00		3										
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00		3										
Sub-Total				4,200.00												
Office Supplies																
Paper, Book, A4 size, 80 gsm	10	reams	285.00	2,850.00		10										
Paper, Book, Long, 8 x 13 S-18	3	ream	220.00	660.00		3										
Alcohol, Isopropyl, 70% solution, 500mL	6	btls	140.00	840.00		6										
Folder, Expanded, Long (Red)	30	piece	30.00	900.00		30										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00		50										
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	125.00	375.00		3										
Staple Wire, #35	5	boxes	35.00	175.00		5										
Paper Clips Small Vinyl (33MM)	3	Box of 100's	35.00	105.00		3										
Paper Clips Small Vinyl (50mm)	3	Box of 100's	40.00	120.00		3										
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	6	pack	115.00	690.00		6										
Glue, Multi-Purpose, White, at least 130g (118mL)	3	btls	78.00	234.00		3										

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Stapler, HD No.35	1	pc	350.00	350.00		1										
Fastener, Paper, plastic, 50 sets/box	3	boxes	38.00	114.00		3										
Puncher, 2 holes, heavy duty	1	pieces	315.00	315.00		1										
Sub-Total				8,228.00												
Grand Total				12,428.00												

Prepared by: 
RHEA ANGELIE F. DAYONDON

Noted by: 
LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/14/2023**

2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies