

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



184-5-971-2022-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPS 2022**

Purpose: **For Replacement of damage tarpaulin roof for tents & Exhibit booth, and motor pool use**

Total Budget : **500,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, Hot Line Clamp	20	pcs	500.00	10,000.00	20											
Quadrant Dead End Clamp	20	pcs	600.00	12,000.00	20											
Sub-Total				22,000.00												
Fuel & Lubricants																
Brake/Clutch Fluid	5	gal	550.00	2,750.00	5											
Hydraulic oil SAE 10	10	pails	3,200.00	32,000.00	10											
Engine oil SAE 40	10	pails	3,000.00	30,000.00	10											
Sub-Total				64,750.00												
Office Supplies																
Upholstery roof for Exhibit booth (10x12ft)	15	piece	7,000.00	105,000.00	15											
Upholstery roof for Tent (16 x 20ft)	7	pieces	17,000.00	119,000.00	7											
Sub-Total				224,000.00												
Grand Total				310,750.00												

Prepared by: _____

VINCENT PAUL C. ASILOM

Noted by: _____

MARLON G. BURLAS

Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES

Head, Budget Office *2.1.2 PM, OS*

Date: **12/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,