

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2023-0817-139120

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: EXT07 - FFD.017

Purpose: Farmer's and Fisherfolks' Day Meals & Snacks 2024

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 162-5-625-2024-7-0-1

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM                          | 500      | set   | 80.00     | 40,000.00         |                                                  |     |     | 500 |     |     |     |     |     |     |     |     |
| Packed Meals for Lunch (200.00)    | 500      | packs | 200.00    | 100,000.00        |                                                  |     |     | 500 |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>140,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>140,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: SHIRLEY T. NAYRE

Noted by: ANTONIO P. ABAMO  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office  
Date: 08/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies