

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0127-90620

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**

Project Code:

IHK Athletic Fee

Purpose:

For IHK use

Total Budget : **92,000.00**

Funding : **STF**

PPMP #: **20-1-2108-2023-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Grass/Brush cutter (Four Stroke Engine)	2	unit	25,000.00	50,000.00		2										
Sub-Total				50,000.00												
IT Supplies and Equipment																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2	unit	21,000.00	42,000.00		2										
Sub-Total				42,000.00												
Grand Total				92,000.00												

Prepared by:

BETHLEHEM B. CATORCE

Noted by:

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **01/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies