



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0812-215690

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

☒ Original PPMP


☐ Revised (Changed items, same budget)

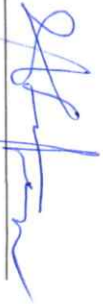
☐ Supplemental

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **GAA**
Purpose: **Use for the VHHS Construction**

Total Budget : **80,000.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-070824-0249**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Skim Coat, 20kg/bag	5	bag	550.00	2,750.00								5				
Paint Flat Latex, Good Quality	5	gal	900.00	4,500.00								5				
Paint, Semi Gloss Latex, Good Quality	5	gal	950.00	4,750.00					5							
Sub-Total				12,000.00												
Hardware																
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	30.00	300.00									10			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	50	piece	580.00	29,000.00					50							
Paint, Flat Wall Enamel, White	5	gallon	820.00	4,100.00					5							
Sub-Total				33,400.00												
Grand Total				45,400.00												

Prepared by: 
CHARITA D. BARBOSA

Submitted by: 
SHALOM GRACE S. VEGA
Unit Head/Project Leader

Date: **08/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies