

CY 2023 BUDGET APPROPRIATION

Center/Unit: National Abaca Research Center (NARC)

A. Overhead Cost

| | |
|-------------------------------------|-------------------|
| Charging Code: NARC A.III.C | |
| Breakdown: | BUDGET CY 2023 |
| Travelling Expenses | 25,000.00 |
| Supplies and Material Expenses | 120,000.00 |
| General Services (Continuing Funds) | 426,402.00 |
| Repair and Maintenance | 20,000.00 |
| Representation | 20,000.00 |
| TOTAL | 611,402.00 |

B. Direct Cost

| National Abaca Research Center (NARC) | | TOTAL |
|---------------------------------------|---|------------|
| RJNA 91.015.01 | SDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease | 152,382.40 |
| RJNA 91.015.02 | SDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease | 152,382.40 |
| RJNA 91.015.03 | SDY 3. Field Evaluation of Abaca Varieties and Hybrids | 211,964.80 |
| RSNA14-1416-03 | Improvement of Abaca Fiber Extraction and Processing Machines Phase 2: Development of springless pressure mechanism for abaca power stripper (Phase II) | 117,782.40 |
| RJNA 87.018 S1 | SDY 1. Collection, Morphological Characterization and Maintenance of Abaca Germplasm (Phase VIII) | 181,082.40 |
| RJNA.87.018 S2 | SDY2. Characterization & Chemical Composition of Abaca Fibers in the Germplasm Collection (Phase VIII) | 60,000.00 |

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 3 of 4
FM-VSU-03
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