

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0322-106170

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: GAD-2

Purpose: Lecture/Seminar of Menstrual Disorders

Total Budget : 16,000.00

Funding : GF-MOOE

PPMP #: 146-5-335-2023-2-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	200	packs	80.00	16,000.00			200									
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: CLARA P. MERCADO

Noted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By: for ALICIA M. FLORES
 Head, Budget Office

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies