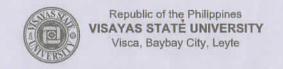
☑ O	riginal PPMP
□R	evised (Changed items, same budget)
□s	upplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

GAD-2

Purpose:

Lecture/Seminar of Menstrual Disorders

Total Budget: 16,000.00

Funding: GF

GF-MOOE

PPMP #:

146-5-335-2023-2-0-9

0 1 D 1-11	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM (#1)	200	packs	80.00	- 16,000.00			200										
Sub-Total		, -		16,000.00								*		75			
Grand Total				16,000.00						A							

Prepared by:

CLARA P. MERCADO

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/23/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies