

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
 Project Code: USHER-Medicines June2023
 Purpose: For hospital use only

Total Budget : 120,000.00
 Funding : STF
 PPMP #: 146-1-335-2023-5-0-16



PPMP-2023-0617-123020

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Amoxicillin 500mg/cap	5	Box of 100's	970.00	4,850.00							5					
Carbocistine 500mg/cap	5	box of 50's	700.00	3,500.00							5					
Cetirizine, 10mg/tab	4	box of 50's	1,000.00	4,000.00							4					
Co-amoxiclav 625mg/tab	5	box of 50's	2,000.00	10,000.00							5					
PNSS, 1L	5	Box of 12's	1,300.00	6,500.00							5					
DS 0.3 NaCl, 1L	5	Box of 12's	1,300.00	6,500.00							5					
D5LR, 1L	5	Box of 12's	1,560.00	7,800.00							5					
DSNM, 1L	5	Box of 12's	1,560.00	7,800.00							5					
PLR, 1L	5	Box of 12's	1,300.00	6,500.00							5					
Diphenhydramine hydrochloride 50mg/ml/amp	10	Ampule	195.00	1,950.00							10					
Epinephrine hydrochloride 1mg/ml/ampule	3	Box of 10's	800.00	2,400.00							3					
Furosemide 10mg/ml/2ml ampule	2	Box of 10's	850.00	1,700.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hydrocortisone sodium succinate 100mg powder/vial	2	Box of 10's	1,000.00	2,000.00							2					
Mefenamic acid 500mg/cap	6	Box of 100's	800.00	4,800.00							6					
Phenylpropionamide hcl+chlorpheniramine maleate+paracetamol	3	Box of 100's	780.00	2,340.00							3					
Tetanus antitoxin 3000 IU/ml/amp	5	Box of 10's	1,300.00	6,500.00							5					
Tetanus antitoxin 1,500 IU/ml/amp	5	Box of 10's	1,500.00	7,500.00							5					
Tetanus toxoid solution 0.5ml/amp box of 10	15	Box of 10's	1,300.00	19,500.00							15					
Tramadol hydrochloride 50mg/cap	1	Box of 10's	3,900.00	3,900.00							1					
Sub-Total				110,040.00												
Grand Total				110,040.00												

Prepared by: CLARA F. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 06/22/2023

<> Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies