ame budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024



PPMP #: PPMP-2024-092524-0490

END-USER/UNIT: Advanced Research and Innovation Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For printing of IEC materials Wu - IP - 2022 - 12

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Printing Services															
	Printing of Book	100 copies	82,200.00	Public Bidding											50	50
	Sub-Total		82,200.00													
	TOTAL BUDGET:		82,200.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_

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Submitted by:

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Unit Head/Project Leader

: 09/25/2024