

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1221-83383

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Department of Statistics**

Project Code: **DepStat-Lab-2022**

Purpose: **For office use**

Total Budget : **50,800.00**

Funding : **STF**

PPMP #: **44-1-1543-2022-11-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Wireless Access Point	2	unit	9,900.00	19,800.00	2											
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,500.00	3,500.00	1											
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00	1											
<b>Sub-Total</b>				<b>24,100.00</b>												
<b>Office Equipment</b>																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00	1											
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Lounge Sofa set with center table	1	set	16,400.00	16,400.00	1											
<b>Sub-Total</b>				<b>16,400.00</b>												
<b>Grand Total</b>				<b>50,500.00</b>												

Prepared by: *Monna E. Bengalan*  
**MONNA E. BENGALAN**

Noted by: *May Ann E. Palen*  
**MAY ANN E. PALEN**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/21/2022**

◁ \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies