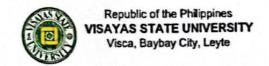
ed items, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Statistics

Project Code:

DepStat-Lab-2022

Purpose:

For office use

Total Budget: 50,800.00

Funding: STF

PPMP #: 44-1-1543-2022-11-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment	651															
Wireless Access Point	2	unit	9,900.00	19,800.00	2											
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,500.00	3,500.00	1											
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00	1											
Sub-Total Sub-Total				24,100.00												
Office Equipment																
Water Dispenser, Cabinet type	1	рс	10,000.00	10,000.00	1											
Sub-Total Sub-Total				10,000.00												
Office Furniture & Fixture																_
Lounge Sofa set with center table	1	set	16,400.00	16,400.00	1											
Sub-Total				16,400.00		_	-		_	_	_					
Grand Total				50,500.00												

Prepared by:

MONNA E. BENGALAN

Noted by:

d by.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 12/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies