

Original PMP
Revised (Changed items, same budget)
Supplemental

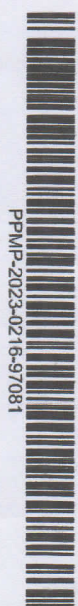


Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMR-2023-0216-97081

nit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Material for Anniversary 2023**
purpose: **For installation of Water supply for Anniversary and ~~SCUUA 2023~~**


Total Budget : 90,600.00
Funding : **GF MOOE STP**
PPMP #: **176-5-89-2023-1-0-117**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Fittings (G.I.) Coupling, 1/2"Ø, Sched 80	50	length	45.00	2,250.00			50									
P.E. Pipe 1", 100 meter per spool, SDR11	2	spool	8,500.00	17,000.00			2									
Sanitary Pipe, (PVC), 2"Ø x 10', S-1000	10	length	350.00	3,500.00			10									
Sanitary Pipe, (PVC), 3" x 10', S-1000	15	length	700.00	10,500.00			15									
Wye, (PVC), 3" x 2", S-1000	20	pcs	90.00	1,800.00			20									
Sub-Total				35,050.00												
Hardware																
Faucet, Brass Plated	80	piece	300.00	24,000.00			80									
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	100	piece	35.00	3,500.00			100									
Pipe Fittings, (G.I.), Union, 1/2"Ø	15	piece	25.00	375.00			15									
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 1/2"Ø	20	piece	75.00	1,500.00			20									
Pipe Fittings, (G.I.), Tee, 1- 1/2"Ø	20	piece	65.00	1,300.00			20									
Teflon Tape, 1/2"Ø x 10m	100	roll	50.00	5,000.00			100									
Pipe Fittings, (PVC) Elbow, 90 deg x 2"Ø	35	piece	230.00	8,050.00			35									
Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø	40	piece	295.00	11,800.00			40									
Sub-Total				55,525.00												
Grand Total				90,575.00												

Prepared by:


MARIO C. BANTUGAN

Noted by:


MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: **02/16/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies