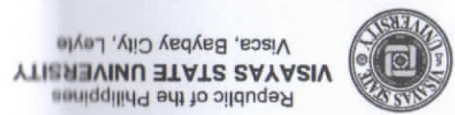


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)



Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: VSU-USHER
 Purpose: For COVID-19 Response
 Total Budget : 150,000.00
 Funding : STF

General Description													Estimated
Medical & Dental Supplies & Equipment													Budget
Ultra violet germicidal lamp machine	1	pc	25,000.00	25,000.00	1								
AIR PURIFIER-High pressure plasma; 8 stage filtration technology with UV photo catalyst	1	piece	40,000.00	40,000.00	1								
UV Care Room Sterilizer, Sanitize, Disinfect with Trolley	1	set	17,000.00	17,000.00	1								
Intra Oral High Volume Evacuator (portable system)	1	piece	32,000.00	32,000.00	1								
Extra Oral Aerosol Suction Machine UV Disinfection	1	piece	35,000.00	35,000.00	1								
Sub-Total													149,000.00
Grand Total													149,000.00

Prepared by: CLARA P. MERCADO
 11-16-21

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies