☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





APR 2025

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Physical Plant Office** 

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

**GENSO - IT Equipment for LED** 

PPMP #: PPMP-2025-042225-1115
Project Code: GENSO - IT Equipment

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Electronics																
	LED Wall Video Controller	1 unit	47,000.00	Public Bidding				1									
1	Wireless LED Screen Controller (TB30)	1 unit	47,000.00	Public Bidding				1					7				
	Sub-Total		94,000.00			- * - T											
	Office Equipment		•			17	135										
	HDMI Wireless Trasmitter and Receiver with 5GHz Band WiFi	1 pcs	5,500.00	Public Bidding				1									
	Sub-Total		5,500.00														
	TOTAL BUDGET:		99,500.00						<u> </u>	<u></u>							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ALFE MAE ANN E. MARINAY

Submitted by:

MAR ON G. BURLAS
Unit Head/Project Leader

Date: 04/23/2025