

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CY 2022


Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: PPES-2022  
Purpose: Fuel for the Generator set


Total Budget : 300,000.00  
Funding : GF-~~GO~~ M<sup>00</sup> E  
PPMP #: 176-2-862-2022-2-0-2



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Diesel fuel	4000	liters	55.00	220,000.00					4000							
Sub-Total				220,000.00												
Grand Total				220,000.00												

Prepared by:   
**CLAUDIO R. ABABAT**

Noted by:   
**MARLON G. BURLAS**  
Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: 03/01/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Category: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies