

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0226-180831

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **PPO-2024 (Library)**

Purpose: **for the repair of glass door in the library**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **247-5-1078-2024-1-1-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glass & Aluminum																
Repair and Replace Broken Glass Swing Door with installation	1	unit	7,500.00	7,500.00			1									
Repair and Replace Fixed Glass Curtain Wall with installation	1	unit	5,000.00	5,000.00			1									
Sub-Total				12,500.00												
Grand Total				12,500.00												

Prepared by:

JANSEL JOI C. VILLAS

Submitted by:

VICENTE A. GILOS

Unit Head/Project Leader

Date: **02/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies