

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Mathematics**

PPMP #: **PPMP-2025-092524-0460**

**CHARGED TO** **STF** - *Lab Share*

Project, Programs and Activities (PPAs):

For Higher Education Services

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>14,000.00</b>													
	<b>Office Supplies</b>															
	Paper, Bond, A4, S-20, 70 gsm	30 reams	7,590.00	NP - Agency to Agency	30											
	Paper, Bond, Long, S-20, 70 gsm	15 reams	4,290.00	NP - Agency to Agency	15											
	Ink, Refill, for Whiteboard Marker, Blue, 30mL	16 btls	2,640.00	NP - Agency to Agency	16											
	Pen, Whiteboard Marker, blue,	31 pieces	1,550.00	NP - Agency to Agency	31											
	<b>Sub-Total</b>		<b>16,070.00</b>													
	<b>TOTAL BUDGET:</b>		<b>30,070.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



**GENALYN M. APAS**

Submitted by:



**EUSEBIO R. LINA JR.**  
Unit Head/Project Leader

Date: 09/25/2024