

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137318

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Admissions Office**
 Project Code: **Admissions Office: VSU CAT Fees**
 Purpose: **Office Supplies and Equipments**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **86-1-2830-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	200	liter	85.00	17,000.00	10	10	40	40	40	10	10	10	10		10	10
Sub-Total				17,000.00												
Office Supplies																
megabox, storage box	3	pcs	750.00	2,250.00	3											
Sub-Total				2,250.00												
Trainings																
Accommodation, Meals, and Meeting Venue Package	2	unit	65,000.00	130,000.00	1							1				
Sub-Total				130,000.00												
Grand Total				149,250.00												

Prepared by:
RUBELYN P. FERNANDEZ

Noted by:
RAYMUND M. IGCASAMA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office / **OSF 02**

Date: **08/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies