

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0725-133255

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Tourism and Hospitality Management**

Project Code: **DTHM-2023-LabFees**

Purpose: **BSHM Tribute to graduating students**

Total Budget : **1,410.00**

Funding : **STF**

PPMP #: **198-1-2049-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Function Room Reservation	1	room	1,410.00	1,410.00								1				
Sub-Total				1,410.00												
Grand Total				1,410.00												

Prepared by: **NOESSA C. DAVID**

Noted by: **Hannah Mae E. Quimbo**
Unit Head/Project Leader

Noted By:

Alicia M. Flores
Head, Budget Office

Date: **07/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies